

Appendix F

**State of the University Libraries**

Slide 1

# State of the University Libraries

An Overview for the Faculty Council

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APRIL 9, 2018



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## Core Functions of Libraries

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- Select collections/content
- Discovery and Access
- Research Support
- Teaching and Learning services
- Preservation

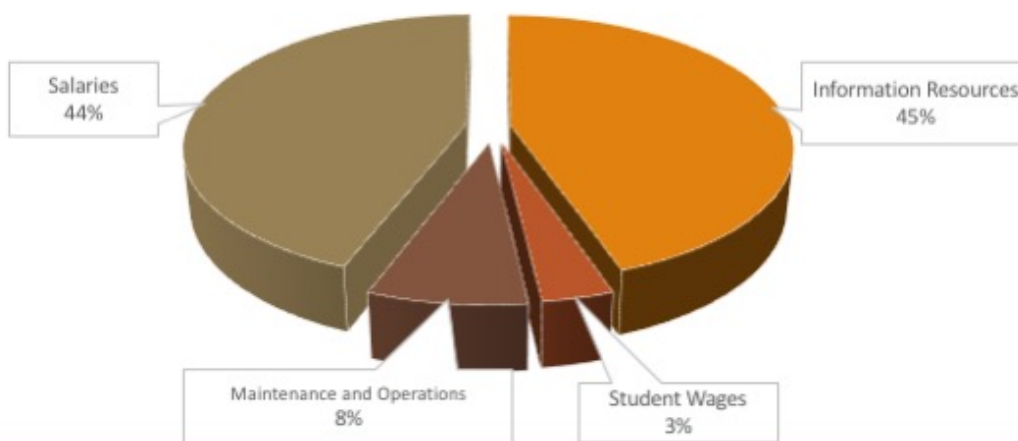
## Core resources required

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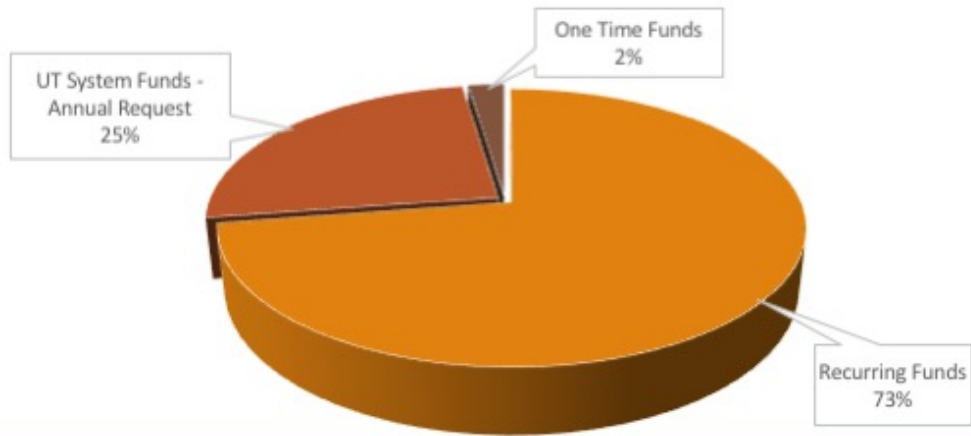
- Sustainable Information Resources Budget
- Personnel (core staff & functional expertise)
- Modern Infrastructure (facilities & technology)

## UT Libraries Recurring Core Budget FY16-17

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## UT Libraries Acquisitions Funds FY16-17

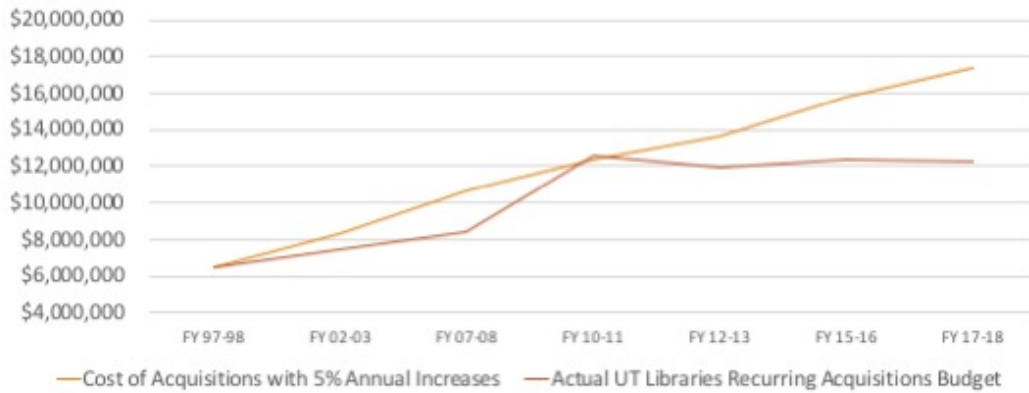


## UTL Recurring Acquisitions Budget 1997 - 2017



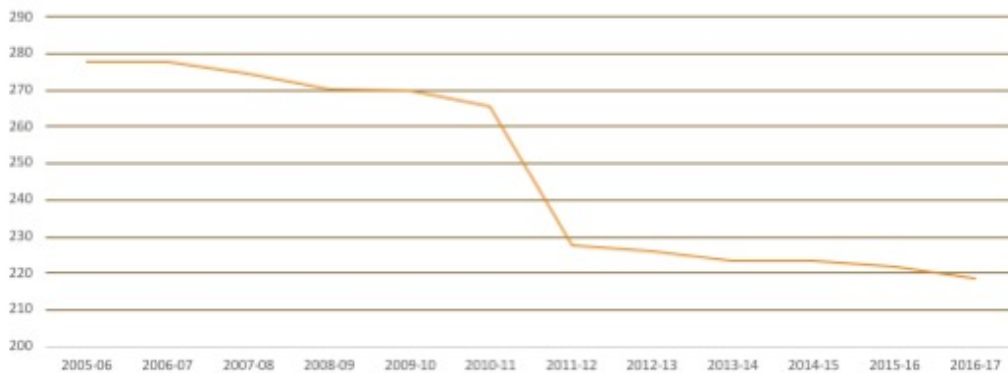
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## UTL Recurring Acquisitions – Actual vs. 5% Annual Cost Increase

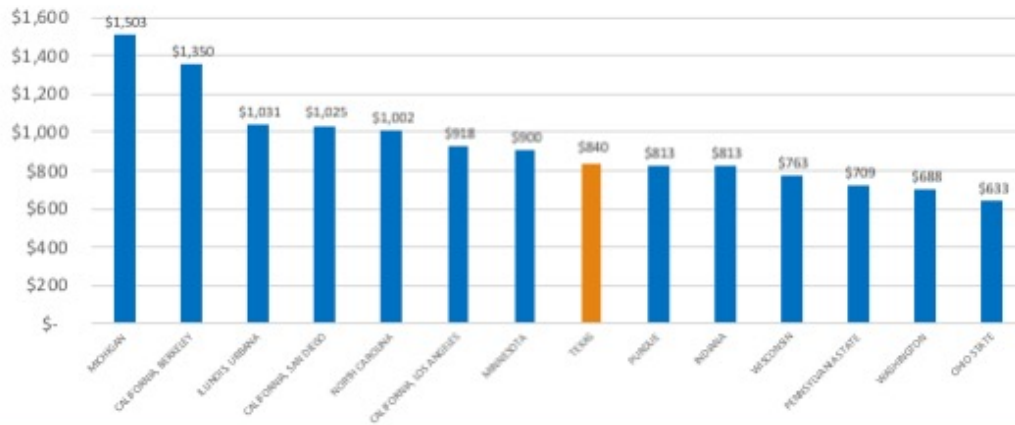


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## UTL Recurring Core FTEs FY06 to FY17



## Peer Comparison – Library Investment Per Student FTE (2016)



## Recurring Funds Needed to Match Peers

Minnesota - \$2.8M per year

UCLA - \$3.6M per year

North Carolina - \$7.6M per year

UC San Diego - \$8.6M per year

Illinois - \$9M per year

UC Berkeley - \$23.8M per year

Michigan - \$31M per year

## Key drivers of change in academic Libraries

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- Higher Education (teaching, research and pedagogy)
- Technology (fast paced-changes)
- Resources (flat budgets or reduced budget, personnel, new expertise)

## Our response to the changes

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- Invest in analog and digital collections
  - Focus on building distinction in our collections
  - Engage with faculty in new forms of scholarship
  - Leverage technology to enhance discovery, access and innovative use of our collections
  - Commit to professional development of current staff
  - Preserve analog & digital collections with high quality preservation facilities & robust digital infrastructure
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## Library as Platform

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- Broaden focus from “library as collection” and “library as place” to include “library as platform”
- Strengthen central role at intersection of UT research & pedagogy
- Fuel new forms of scholarship in analog and digital collections that facilitate discoveries
- Capture and preserve new types of scholarly output
- Facilitate discovery and use of our collections and content from by UT faculty, students and staff anywhere, anytime

## Library as Platform

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- Provide access to our collections anytime and anywhere
- Advance new forms of publishing
- Facilitate connection among users in order to work across disciplines
- Develop innovative tools that will enhance research, teaching, and student learning
- Expand our ability to partner with peer research libraries across the country and world

## What's next for UT

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- UTL is still a world class library: however, it will take increased investment to maintain our status and our commitment to UT.
- Launch a university-wide Libraries Task-Force.
- Articulate a campus vision for UT Libraries which reflects changes in higher education.

Questions?

