Session Summary for September 21, 2017

Location: POB 2.302  Time: 2:00 – 3:30

- UT Staff Council Values announced
  - Advocacy
  - Collaboration
  - Transparency

- Guest Speaker – Noel Landuyt, Director for the Institute of Organizational Excellence (IOE)
  - Discussed the University-wide data from the Employee Engagement Survey results
  - 44.6% response rate and an overall score of 379
  - Constructs with the lowest scores: Pay, Internal Communication, Employee Development
  - Constructs with the highest scores: Strategic, Supervision, Employee Engagement

- Guest Speaker – Mary Knight, Assistant VP of Finance
  - Discussed UT Austin’s Budget for FY 2017-18
    - For FY 17-18 the UT Operating Budget is $2,975 million dollars with three allocations – academic core, academic enhancement, and self-supporting. Resources making up each allocation were explained
    - Use of funds were explained, with salaries and benefits making up the majority
    - FY 2017-18 to FY 2021-22 Academic Core Projected Budget Forecast was explained
    - Required University-wide budget reductions for this FY are $10 million. Another $10 million reduction will be required in FY 2018-19

- New business and announcements:
  - Benefit Concert on Sept 26, 6-10pm in Bates Hall, proceeds go to those affected by Hurricane Harvey
  - Next President’s lunch lotto is October 18th. Topic: Campus Climate
  - UT Fall Health Challenge sign up begins Sept 25th. Challenge runs Oct 9th – Nov 5th
  - Flu Shot Campaign starts Sept 26th
  - SureRide is for faculty and staff, as well as students.