



University of Texas at Austin
Staff Council

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Susan Stockton, Diversity and Inclusion

Alex Reshanov, Flexible Work

Elizabeth Cobbe, Sustainability

UTSC Website:

staffcouncil.utexas.edu

Social media:

Twitter: [@utstaffcouncil](https://twitter.com/utstaffcouncil)

Find us on Facebook:

www.facebook.com/UTStaffCouncil/

Session Summary for September 21, 2017

Location: POB 2.302

Time: 2:00 – 3:30

- UT Staff Council Values announced
 - Advocacy
 - Collaboration
 - Transparency
- Guest Speaker – Noel Landuyt, Director for the Institute of Organizational Excellence (IOE)
 - Discussed the University-wide data from the [Employee Engagement Survey results](#)
 - 44.6% response rate and an overall score of 379
 - Constructs with the lowest scores: Pay, Internal Communication, Employee Development
 - Constructs with the highest scores: Strategic, Supervision, Employee Engagement
- Guest Speaker – Mary Knight, Assistant VP of Finance
 - Discussed [UT Austin's Budget for FY 2017-18](#)
 - For FY 17-18 the UT Operating Budget is \$2,975 million dollars with three allocations – academic core, academic enhancement, and self-supporting. Resources making up each allocation were explained
 - Use of funds were explained, with salaries and benefits making up the majority
 - FY 2017-18 to FY 2021-22 Academic Core Projected Budget Forecast was explained
 - Required University-wide budget reductions for this FY are \$10 million. Another \$10 million reduction will be required in FY 2018-19
- New business and announcements:
 - Benefit Concert on Sept 26, 6-10pm in Bates Hall, proceeds go to those affected by Hurricane Harvey
 - Next [President's lunch lotto](#) is October 18th. Topic: Campus Climate
 - [UT Fall Health Challenge](#) sign up begins Sept 25th. Challenge runs Oct 9th – Nov 5th
 - [Flu Shot Campaign](#) starts Sept 26th
 - [SureRide](#) is for faculty and staff, as well as students.